## ACTION PLAN FT. MONROE AUTO CRAFT SHOP

January 2007

#### Goal 1: INCREASE CUSTOMER SATISFACTION/CUSTOMER BASE

**STRATEGY:** improve overall operational procedures

**LONG TERM OBJECTIVES:** Keep labor rates and pricing lower than our civilian counterparts all the while providing superior service.

## **SHORT TERM OBJECTIVES:**

- 1. Attract more customers
- 2. Quicker, more accurate diagnosis/repair
- 3. Ensure customers are satisfied with any repairs
- 3. Increased communication between shop personnel and customer

#### GOAL 2 INCREASE CUSTOMER PARTICIPATION

STRATEGY: Encourage self-help customers to do more of their own repairs

**LONG TERM OBJECTIVE:** more utilization of the facility by DOD personnel

#### **SHORT TERM GOALS:**

- 1. Create a fun, learning environment for soldiers to perform self-help
- 2. Offer on the spot assistance for self-help personnel
- 3. Teach patrons while assisting them to make them more self-reliant
- 4. Make the ALLDATA system more readily available to patrons

**LONG TERM OBJECTIVE:** Based upon LNS results, target more utilization of the facility by off-post residents and spouses.

### **SHORT TERM GOALS:**

- 1. Offer the convenience of on-line service scheduling like major auto dealers now do.
- 2. Promote convenient customer waiting service with bowling center and CAC.
- 3. Offer conveniently scheduled and professional shuttle service for on base personnel.

# GOAL 3: To achieve or exceed the 8% goal

**STRATEGY:** Keep expenses down and profit up

**LONG TERM OBJECTIVE:** increase Shop income

#### **SHORT TERM GOALS:**

- 1. Buy parts at the lowest price with the best warranty
- 2. Schedule more "quick turnaround" jobs
- 3. Decline the service jobs the can cause trouble due to our lack of specific equipment

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